Annual Procurement Plan for the year 2020-21

(Under Rule 8 of the Punjab Procurement Rules 2014)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	7
Sr. Io.	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)		Tentative Estimateed Cost (Rupees in Million	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	Rema
1	ICT Fauinement	Procurement of Laptops, Projectors, Interactive Boards and etc	Laptop, Projectors, Intractive Boards	Goods & Services	Local	2	ADP	2	Tender	Single Stage two Envelope	1st Quarter	31-Aug-20	15-Sep-20	30-Sep-20	15-Nov-20	30-Nov-20	
		Air Conditioners	57														
		Chair for Lecture Theatre	250														
2	Furniture & Fixture	Water Despenser	5	Goods	Local	6.682	ADP	6.682	Tender	Single Stage two Envelope	1st Quarter	15-Sep-20	30-Oct-20	15-Nov-20	30-Dec-20	31-Jan-21	
		Electric Water Cooler	4														
		LED 32"	2														
3		HVAC System	1	Goods	Local	44.136	ADP	44.136	Tender	Single Stage two Envelope	1st Quarte	31-Aug-20	30-Oct-20	15-Nov-20	15-Jan-21	15-Mar-21	
4	Generator	Generator	5	Goods	Local/ International	27.600	ADP	27.600	Tender	Single Stage two Envelope	1st Quarter	15-May-20	16-Jun-20	17-Jul-20	17-Aug-20	17-Sep-20	
5	Civil Work/Contigencies	Data Centre Migration	1	Goods	Local/ International	3	ADP	3	Tender	Single Stage two Envelope	1st Quarter	13-Aug-20	30-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	

1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)		Tentative Estimateed Cost (Rupees in Million	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement ******	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	Remarks
1	Office & Teaching Equipement	Desktop Printers, Multimedia projector, Photostate machine, Fax machine		Goods	Local/Internati onal	2.33	Developm ent	2.330	Tender	Single Stage two Envelope	2nd Quarter	07 October, 2020	28 October, 2019	12 November, 2020	30 November, 2020	07 December, 2020	

Name of the Procuring Agency:- Relationship between fungus and nematodes associated with cotton in punjab and its management (Department of Plant Pathology, P.I. Dr. Sajid Aleem Khan

	2	3	4	5	6	7	7 8	9	10	11	12	13	14	15	16	1	7 18
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1	Stationery	Paper, office stationery	er 80 Ream. Ton	Goods	Local	0.010	Non-ADP	0.01	Petty Purchase/Quotati on	singel stage one Envelope	1st Quarter	15-Jul-20	5-Aug-20	20-Aug-20	16-Sep-20	15-Oct-20	
2	Lab Equipment	tissue grinder, weighing balance, camera with adaptor for microscope, refrigerator	1 each	Goods	Local	0.350	Non-ADP	0.350	Tender	single stage two envelop	2nd Qaurter	10-Oct-20	15-Nov-20	25-Nov-20	31-Jan-21	28-Feb-21	
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1 2	of the Procuring Ager	3	4	5	6	7	8	q	10	11	12	13	14	15	16	17	18
ir.	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	
1	Stationery	Paper,ball points , board markers etc	15 rim	Goods	Local	0.015	Non-ADP	0.015	Petty Purchase	single stage single envelop	2st quarter			10-Oct-20	30-Oct-20	20-Nov-20	
2	Lab Equipment	Res. Equipment and Machnery	1	goods	Local	1.11	Non-ADP	1.11	Tender	single stage two envelop	2nd quarter	30-Oct-20	20-Nov-20	25-Dec-20	31-Jan-21	28-Feb-21	
		ncy:Development, evaluation and commercializatio	on ofpotato cul	Is and processing	wasres as conc	entrate sou											
ame		ncy:Development, evaluation and commercializatio	on ofpotato cul	ls and processing	wasres as cond	entrate sou	ırce in anim	9	cost effective feed	d formulation (Ins		Dairy Sciences, P.I. D	r. Muhammad S	harif) 15	16	17	18
		ncy:Development, evaluation and commercialization Procurement Description	Quantity (where	Is and processing 5 Procurement Type **	Wasres as conc 6 Procurement Category ***	7 Funds (Rupees in Million)	8 Sources of								16 Tentative Delivery Schedule	17 Tentaive Date of Completion	
1 2 r.		3	Quantity (where applicable/ Scope	5	6 Procurement	7 Funds (Rupees	Sources of Funds (ADP or	9 Tentative Estimated Cost (Rupees	10 Procurement	11 Procurement	Tentative Timing of Procurement	13 Tentative Date of	Tentative Date of Evaluation Report	15 Tentative Date of	Tentative Delivery		

Name of the Procuring Agency: GCRF South Asian Nitrogen Hub (Inst. Of Soil & Environmental Sciences, P.I. Dr. Adbul Wakeel)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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1	ry, fertilzer, Chemicals, Glass/Pla	Stationery, fertilzer, Chemicals, Glass/Plasticware		Goods	Local	8.315	Non-ADP	8.315	Petty Purchase, quotation, Tender	single stage single envelop	1st - 4th quarter						
2	Lab Equipment	N2O meter, Kjeldahi apparatus, Incubator, microvawe digestor, controlled green house	1	goods	Local	8.565	Non-ADP	8.565	Tender	single stage two envelop	2nd quarter	15-Oct-20	10-Nov-20	30-Nov-20	30-Jan-21	31-Mar-21	
Nan	ne of the Procuring Agen	cy: Campaign on awareness and management of F	Parthenium (Pa	rthenium hystero	phorus L) in Pa	kistan (Inst	. Of Agri. Ex	t. & Rural I	Development, P.I.	Dr. Ijaz Ashraf Gi	ill						
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	Remarks
1	Stationery	Paper, office stationery		Goods	Local	0.115	Non-ADP	0.115	Petty Purchase, Quotation	Single Stage one Envelope	2nd Quarter			15-Oct-20	20-Nov-20	31-Dec-20	
			•				•	•					•	•			•
Nan	ne of the Procuring Agen	cy: Campaign on awareness and management of f		(Inst. Of Agri. Ext	. & Rural Devel	opment, P.I											
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement ******	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	Remarks
1	Stationery	Papers, Office files, ballpoint, Marker		Goods	Local	0.09	Non-ADP	0.09	Petty purchase	Single Stage one Envelope	1st Quarter			5-Sep-20	30-Sep-20	30-Nov-20	

Nan	ne of Procuring Agency:-	Administration,UAF															
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million	Procurement Method****	Procurement Procedure ****	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	Remarks
1	Government Based Research and Surveys	Government Based Research and Surveys		Goods/Services		10.131	Non.ADP	10.131									
2	Rent ofMachinery & Equipment	Rent of Machinery & Equipment		Goods	Local	0.48	Non.ADP	0.48									
3	Stationery	Stationery		Goods	Local	16.506	Non.ADP	16.506									
4	Printing & Publishing	Printing & Publishing		Goods	Local	6.881	Non.ADP	6.881									
5	Uniforms and Protective Clithing	Uniforms and Protective Clithing		Goods	Local	1.52	Non.ADP	1.52									
6	Purchase of Drug and Medicines	Purchase of Drug and Medicines		Goods	Local	8.162	Non.ADP	8.162									
7	Cost of Other Stores	Cost of Other Stores		Goods	Local	24.76	Non.ADP	24.76									
8	General Expenses- Others	General Expenses- Others		Goods	Local	11.427	Non.ADP	11.427									
9	Entertainments	Entertainments		Goods	Local	3.027	Non.ADP	3.027									
10	Gifts	Gifts		Goods	Local	0.41	Non.ADP	0.41									
11	Hardware	Hardware		Goods	Local	6.709	Non.ADP	6.709									
12	Software	Software		Goods/Services	Local	0.5	Non.ADP	0.5									
13	I.T Equipent	I.T Equipent		Goods	Local	0.5	Non.ADP	0.5									
14	Feed and Fodder	Feed and Fodder		Goods	Local	9.77	Non.ADP	9.77									
15	Fertilizer/Seed	Fertilizer/Seed		Goods	Local	13.851	Non.ADP	13.851									
16	Medical and Laboratory	Medical and Laboratory		Goods	Local	13.55	Non.ADP	13.55									
17	General Utility Chemicals	General Utility Chemicals		Goods	Local	14.397	Non.ADP	14.397									
18	Insecticide	Insecticide		Goods	Local	4.081	Non.ADP	4.081									
19	Purchase of Transport	Purchase of Transport		Goods	Local	5.001	Non.ADP	5.001									

20	Purchase of Plant and Machinery	Purchase of Plant and Machinery		Goods	Local	8.601	Non.ADP	8.601									
21	Purchase of Furniture and Fixture	Purchase of Furniture and Fixture		Goods	Local	7	Non.ADP	7									
22	Purchase of Livestock	Purchase of Livestock		Goods	Local	0.35	Non-ADP	0.35									
23	Purchase of Experimental Animal	Purchase of Experimental Animal		Goods	Local	2.3	Non-ADP	2.3									
24	Office Building	Office Building		Goods	Local	40.00	Non-ADP	40.000									
25	Residential Buildings	Residential Buildings		Goods	Local	0.60	Non-ADP	0.600									
26	Structures	Structures		Goods	Local	2.00	Non-ADP	2.000									
27	Electrification, Plumbing and Other	Electrification, Plumbing and Other		Goods	Local	15.00	Non-ADP	15.000									
28	Civil Work of Building and Structure	Civil Work of Building and Structure		Goods	Local	19.00	Non-ADP	19.000									
29	Construction of Lines & Wires	Construction of Lines & Wires		Goods	Local	0.50	Non-ADP	0.500									
30	Repair of Machinery and Equipment	Repair of Machinery and Equipment		Goods/Services	Local	8.822	Non.ADP	8.822									
31	Repair of Furniture and Fixture	Repair of Furniture and Fixture		Goods/Services	Local	1.751	Non.ADP	1.751									
32	Repair of Office Buildings	Repair of Office Buildings		Goods/Services	Local	9.55	Non.ADP	9.55									
33	Repair of Residential Buildings	Repair of Residential Buildings		Goods/Services	Local	33.05	Non.ADP	33.05									
34	Repair of Other Buildings	Repair of Other Buildings		Goods/Services	Local	3.1	Non.ADP	3.1									
35	Repair- Structures	Repair- Structures		Goods/Services	Local	2.1	Non.ADP	2.1									
36	Repair of Hardware	Repair of Hardware		Goods/Services	Local	3.117	Non.ADP	3.117									
37	Line and Wire	Line and Wire		Goods	Local	0.025	Non.ADP	0.025				_					
38	Repair- Apparatus and plants	Repair- Apparatus and plants		Goods/Services	Local	0.15	Non.ADP	0.15									
Nam	e of Procuring Agency:-	Engineering Construction Department (P), UAF.	1	1	<u> </u>	I	1			ı	ı		<u> </u>	ı	1	T	Remarks
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement ******	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	inemai KS

	Residences (1~10)		Civil Work	Local	0.215	Non. ADP	0.215									
1 Establishment of UAF Sub Campus T.T.Singh	Admin. Block		Civil Work	Local	3.000	Non. ADP	3.000									
	Farm Components		Civil Work	Local	5.500	Non. ADP	5.500									
2 Bio Chemistry Lab. UAF	Construction of Three Story Bio Chemistry Lab.		Civil Work	Local	7.000	Non. ADP	7.000									
3 HVAC System	Providing and installation of HVAC System at BSL-3 at UAF		Civil Work	Local	5.960	Non. ADP	5.960									
4 HVAC System	Providing and installation of HVAC System in Lecture Theatre		Civil Work	Local	2.000	Non. ADP	2.000									
5 Student Hostel	Construction of 1000 student Hostel (ICT Project)		Civil Work	Local	206.000	Non. ADP	206.000									
Establishment of UAF 6 Sub-Campus Depalpur Okra (Punjab Govt.)			Civil Work	Local	70.000	Non. ADP	70.000									
7 Construction of Agri. Engg. Block at UAF			Civil Work	Local	18.650	Non. ADP	18.650									
Rehabilitation and Restoration of Circuit House at UAF			Civil Work	Local	6.900	Non. ADP	6.900									
9 External Development of Agri. Engg. Block at UAF			Civil Work	Local	7.500	Non. ADP	7.500									
Construction of Confucius institute at UAF			Civil Work	Local	110.000	Non. ADP	110.000									
11 Establishment of BSL-3 Lab			Civil Work	Local	13.400	Non. ADP	13.400									
12 Construction of Regional Centre Rawalpindi (Remaining Works)			Civil Work	Local	27.000	Non. ADP	27.000									
	Water Supply System		Civil Work	Local	0.600	Non. ADP	0.600									
Establishment of 13 Punjab Bio Energy	Office of Integrated Energy		Civil Work	Local	2.600	Non. ADP	2.600									
Institute UAF	TST Road		Civil Work	Local	7.000	Non. ADP	7.000									
	Training Block		Civil Work	Local	25.000	Non. ADP	25.000									
Name of the Procuring Agenc	y:Endowment Fund															
Sr. Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimateed Cost (Rupees in Million	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement ******	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentaive Date of Completion	Remarks

1	Stationery	Paper, tonner,ballpoint stationery	A-4 paper 80 Ream. Tonner6No.	Goods	Local	0.120	Non-ADP),	Petty Purchase/Quotatio n	singel stage one Envelope	1-4 quarter			July 2020to June-2021	July 2020to June- 2021	6/30/2021
3	POL Charges	Petrol,Diesel,mobile oil etc		Goods	Local	0.300	Non-ADP	Q.1 - 0.075 Q.2- 0.075 Q.3-0.075 Q.4- 0.075	Direct Contract		1-4 quarter			July 2020to June-2021	July 2020to June- 2021	6/30/2021
4	Printing and Publication etc.	Annual Report	300 copies	Goods	Local	0.350	Non-ADP	0.350	Tender	single stage two envelop	2nd Qaurter	10.09.2020	30-Sep	15.10.2020	30.11.2020	12/31/2020
5	Seminar/Workshops	stationery,bags,entertainment	stationery,bags, entertainment	Goods	Local	0.130	Non-ADP	0.130	Tender	Single stage one envelope	4th Quarter	5-4-2021	4/25/2021	10-5-2020	10-06-2020	30-6-2021
6	Advertising & Publicity	Advertisement of Projects	2t imes	Services	Local	0.220	Non-ADP	0.220	Direct Contract		2nd Q			20-12-2020	1/15/2021	30-6-2021
7	Payment to other for services rendered	Audit of EFS	1 time	Services	Local	0.200	Non-ADP	0.200	Tender	single stage two envelop	2nd Qaurter	10.10.2020	30.10.2020	15.11.2020	31.01.2021	6/30/2021
8	Unforeseen/ Consumable	Tissu paper, Surf,Soap,etc.	tissue paper 60No. Surf80gm Soap 50No.	services/Goods	Local	0.350	Non-ADP	0.350	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
9	Entertainment Charges	tea bags,milk,biscute,& sugar		Goods	Local	0.100	Non-ADP	0.100	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
10	Hardware	3 printer& 1 PC & Multimedia for Exhibition Center		Goods	Local	0.220	Non-ADP	0.220	Tender	Single stage one envelope	3rd Quarter	5-01-2020	25-1-2020	15-02-2020	10-03-2020	10-04-2020
12	Purchase of I.T Equipment	3 wifi card, 6 flash drive 32GB, 1 external hard drive $1TB$		Goods	Local	0.170	Non-ADP	0.170	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
13	Purchase of Plant & Machinery	01 Grass cutter, etc		Goods	Local	0.150	Non-ADP	Q.2- 0.090 Q.3-0.080	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
14	Purchase of Furniture & Fixture etc.			Goods	Local	0.100	Non-ADP	0.100	Petty Purchase/Quotatio n	single stage two envelop	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
15	Electrification, Plumbing and other infrastructural works			Goods	Local	0.2500	Non-ADP	0.2500	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
16	Repair of Transport			Goods	Local	0.250	Non-ADP	0.250	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
17	Repair of Plant & Machinery			services/Goods	Local	0.080	Non-ADP	0.080	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
18	Repair of Furniture and Fixture			Services	Local	0.050	Non-ADP	0.050	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
19	Repair and Maintenance of Office Building			Services	Local	0.400	Non-ADP	0.400	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
20	Repair of I.T Equipment			Goods/Services	Local	0.10	Non-ADP	0.10	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021
21	Other-Civil Work			Goods	Local	0.500	Non-ADP	0.500	Petty Purchase/Quotatio n	Single stage one envelope	Q1-Q4			July 2020 to June-2021	July 2020 to June- 2021	6/30/2021