

Annual Procurement Plan for the year 2020-21

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **Establishment of IT & Library Infrastructure for new Disciplines of Food & Energy Engineering and Science at UAF**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable/ Scope of Work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non-ADP)	Tentative Estimated Cost (Rupees in Million)	Procurement Method****	Procurement Procedure *****	Tentative Timing of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	ICT Equioement	Procurement ofLaptops, Projectors, Interactive Boards and etc	Laptop, Projectors, Intractive Boards	Goods & Services	Local	2	ADP	2	Tender	Single Stage two Envelope	1st Quarter	31-Aug-20	15-Sep-20	30-Sep-20	15-Nov-20	30-Nov-20	
2	Furniture & Fixture	Air Conditioners	57	Goods	Local	6.682	ADP	6.682	Tender	Single Stage two Envelope	1st Quarter	15-Sep-20	30-Oct-20	15-Nov-20	30-Dec-20	31-Jan-21	
		Chair for Lecture Theatre	250														
		Water Dispenser	5														
		Electric Water Cooler	4														
		LED 32"	2														
3		HVAC System	1	Goods	Local	44.136	ADP	44.136	Tender	Single Stage two Envelope	1st Quarte	31-Aug-20	30-Oct-20	15-Nov-20	15-Jan-21	15-Mar-21	
4	Generator	Generator	5	Goods	Local/ International	27.600	ADP	27.600	Tender	Single Stage two Envelope	1st Quarter	15-May-20	16-Jun-20	17-Jul-20	17-Aug-20	17-Sep-20	
5	Civil Work/Contingencies	Data Centre Migration	1	Goods	Local/ International	3	ADP	3	Tender	Single Stage two Envelope	1st Quarter	13-Aug-20	30-Sep-20	15-Oct-20	15-Nov-20	15-Dec-20	

Name of the Procuring Agency: **ESTABLISHMENT OF UNIVERSITY OF AGRICULTURE, FAISALABAD AT DEPALPUR, OKARA**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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1	Office & Teaching Equipement	Desktop Printers, Multimedia projector, Photostate machine, Fax machine		Goods	Local/Internati onal	2.33	Developm ent	2.330	Tender	Single Stage two Envelope	2nd Quarter	07 October, 2020	28 October, 2019	12 November, 2020	30 November, 2020	07 December, 2020	

Name of the Procuring Agency:- **Relationship between fungus and nematodes associated with cotton in punjab and its management (Department of Plant Pathology, P.I. Dr. Sajid Aleem Khan**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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1	Stationery	Paper, office stationery	er 80 Ream. Ton	Goods	Local	0.010	Non-ADP	0.01	Petty Purchase/Quotati on	singel stage one Envelope	1st Quarter	15-Jul-20	5-Aug-20	20-Aug-20	16-Sep-20	15-Oct-20	
2	Lab Equipment	tissue grinder, weighing balance, camera with adaptor for microscope, refrigerator	1 each	Goods	Local	0.350	Non-ADP	0.350	Tender	single stage two envelop	2nd Qaurter	10-Oct-20	15-Nov-20	25-Nov-20	31-Jan-21	28-Feb-21	

Name of the Procuring Agency: Development of yield Competitive high temperature tolerant maize (Zea mays L) (Department of PBG, P.I. Dr. Muhammad Aslam																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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1	Stationery	Paper,ball points , board markers etc...	15 rim	Goods	Local	0.015	Non-ADP	0.015	Petty Purchase	single stage single envelop	2st quarter			10-Oct-20	30-Oct-20	20-Nov-20	
2	Lab Equipment	Res. Equipment and Machinery	1	goods	Local	1.11	Non-ADP	1.11	Tender	single stage two envelop	2nd quarter	30-Oct-20	20-Nov-20	25-Dec-20	31-Jan-21	28-Feb-21	

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Name of the Procuring Agency: Campaign on awareness and management of fall armyworm, (Inst. Of Agri. Ext. & Rural Development, P.I. Dr. Ijaz Ashraf Gill)																									
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1	Stationery	Papers, Office files, ballpoint, Marker		Goods	Local	0.09	Non-ADP	0.09	Petty purchase	Single Stage one Envelope	1st Quarter			5-Sep-20	30-Sep-20	30-Nov-20									

20	Purchase of Plant and Machinery	Purchase of Plant and Machinery		Goods	Local	8.601	Non-ADP	8.601									
21	Purchase of Furniture and Fixture	Purchase of Furniture and Fixture		Goods	Local	7	Non-ADP	7									
22	Purchase of Livestock	Purchase of Livestock		Goods	Local	0.35	Non-ADP	0.35									
23	Purchase of Experimental Animal	Purchase of Experimental Animal		Goods	Local	2.3	Non-ADP	2.3									
24	Office Building	Office Building		Goods	Local	40.00	Non-ADP	40.000									
25	Residential Buildings	Residential Buildings		Goods	Local	0.60	Non-ADP	0.600									
26	Structures	Structures		Goods	Local	2.00	Non-ADP	2.000									
27	Electrification, Plumbing and Other	Electrification, Plumbing and Other		Goods	Local	15.00	Non-ADP	15.000									
28	Civil Work of Building and Structure	Civil Work of Building and Structure		Goods	Local	19.00	Non-ADP	19.000									
29	Construction of Lines & Wires	Construction of Lines & Wires		Goods	Local	0.50	Non-ADP	0.500									
30	Repair of Machinery and Equipment	Repair of Machinery and Equipment		Goods/Services	Local	8.822	Non-ADP	8.822									
31	Repair of Furniture and Fixture	Repair of Furniture and Fixture		Goods/Services	Local	1.751	Non-ADP	1.751									
32	Repair of Office Buildings	Repair of Office Buildings		Goods/Services	Local	9.55	Non-ADP	9.55									
33	Repair of Residential Buildings	Repair of Residential Buildings		Goods/Services	Local	33.05	Non-ADP	33.05									
34	Repair of Other Buildings	Repair of Other Buildings		Goods/Services	Local	3.1	Non-ADP	3.1									
35	Repair- Structures	Repair- Structures		Goods/Services	Local	2.1	Non-ADP	2.1									
36	Repair of Hardware	Repair of Hardware		Goods/Services	Local	3.117	Non-ADP	3.117									
37	Line and Wire	Line and Wire		Goods	Local	0.025	Non-ADP	0.025									
38	Repair- Apparatus and plants	Repair- Apparatus and plants		Goods/Services	Local	0.15	Non-ADP	0.15									
Name of Procuring Agency:- Engineering Construction Department (P), UAF.																	
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1	Establishment of UAF Sub Campus T.T.Singh	Residences (1~10)		Civil Work	Local	0.215	Non. ADP	0.215									
		Admin. Block		Civil Work	Local	3.000	Non. ADP	3.000									
		Farm Components		Civil Work	Local	5.500	Non. ADP	5.500									
2	Bio Chemistry Lab. UAF	Construction of Three Story Bio Chemistry Lab.		Civil Work	Local	7.000	Non. ADP	7.000									
3	HVAC System	Providing and installation of HVAC System at BSL-3 at UAF		Civil Work	Local	5.960	Non. ADP	5.960									
4	HVAC System	Providing and installation of HVAC System in Lecture Theatre		Civil Work	Local	2.000	Non. ADP	2.000									
5	Student Hostel	Construction of 1000 student Hostel (ICT Project)		Civil Work	Local	206.000	Non. ADP	206.000									
6	Establishment of UAF Sub-Campus Depalpur Okra (Punjab Govt.)			Civil Work	Local	70.000	Non. ADP	70.000									
7	Construction of Agri. Engg. Block at UAF			Civil Work	Local	18.650	Non. ADP	18.650									
8	Rehabilitation and Restoration of Circuit House at UAF			Civil Work	Local	6.900	Non. ADP	6.900									
9	External Development of Agri. Engg. Block at UAF			Civil Work	Local	7.500	Non. ADP	7.500									
10	Construction of Confucius institute at UAF			Civil Work	Local	110.000	Non. ADP	110.000									
11	Establishment of BSL-3 Lab			Civil Work	Local	13.400	Non. ADP	13.400									
12	Construction of Regional Centre Rawalpindi (Remaining Works)			Civil Work	Local	27.000	Non. ADP	27.000									
13	Establishment of Punjab Bio Energy Institute UAF	Water Supply System		Civil Work	Local	0.600	Non. ADP	0.600									
		Office of Integrated Energy		Civil Work	Local	2.600	Non. ADP	2.600									
		TST Road		Civil Work	Local	7.000	Non. ADP	7.000									
		Training Block		Civil Work	Local	25.000	Non. ADP	25.000									
Name of the Procuring Agency:Endowment Fund																	
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